

会計別歳入歳出決算総括表

歳		出			決算残額
予算現額	支出済額	翌年度繰越額	不用額	予算現額と 支出済額と の比較	
円	円	円	円	円	円
34,778,782,000	31,095,591,011	1,687,807,000	1,995,383,989	3,683,190,989	2,452,553,402
7,964,334,000	7,719,093,069	0	245,240,931	245,240,931	182,254,773
19,631,000	15,636,213	0	3,994,787	3,994,787	3,016,239
6,449,710,000	6,040,537,271	0	409,172,729	409,172,729	170,864,386
2,186,305,000	2,007,442,403	0	178,862,597	178,862,597	0
16,619,980,000	15,782,708,956	0	837,271,044	837,271,044	356,135,398
51,398,762,000	46,878,299,967	1,687,807,000	2,832,655,033	4,520,462,033	2,808,688,800