

会計別歳入歳出決算総括表

歳		出			決算残額
予算現額	支出済額	翌年度繰越額	不用額	予算現額と 支出済額と の比較	
円	円	円	円	円	円
39,937,195,000	36,522,464,610	1,473,711,000	1,941,019,390	3,414,730,390	1,602,218,334
7,641,042,000	7,217,933,567	0	423,108,433	423,108,433	220,848,510
18,000,000	15,535,075	0	2,464,925	2,464,925	1,757,271
5,589,843,000	5,409,490,212	0	180,352,788	180,352,788	529,606,028
1,959,323,000	1,933,096,099	0	26,226,901	26,226,901	0
15,208,208,000	14,576,054,953	0	632,153,047	632,153,047	752,211,809
55,145,403,000	51,098,519,563	1,473,711,000	2,573,172,437	4,046,883,437	2,354,430,143